

**2009-2010 Overseas & National Allocations
Jewish Federation of Greater Phoenix**

Israel and Overseas (including national agencies)	\$1,530,536
Israel only	\$31,320
Strengthening Jewish Life in Israel and Worldwide	\$910
TIPS	\$480
TIPS (donor directed)	\$23,100

TOTAL	\$1,586,346
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	2009-2010 Approved
UJC “dues” Our share of the UJC operating budget.	193,295
UJC core Provides funding for Jewish Agency for Israel, American Jewish Joint Distribution Committee, and ORT services on a global basis. It is our share of the national “collective responsibility” for global Jewish needs.	967,852
Birthright Israel Based on a “fair share” amount requested through UJC.	46,811
Israel Center Shaliach Allocation of direct expenses for Israel Center & TIPS Other programming and expenses	217,007 105,228 61,779 50,000
TIPS Core funding For ongoing TIPS youth empowerment projects and people-to-people programming as determined by TIPS committee Infrastructure Our share of expenses including a portion of the TIPS staff person in Israel Directed funding Youth Clinic in Kiryat Malachi -- \$7,000 (grant from JCF) Renovating dance studio in Kiryat Malachi -- \$10,000 Furnishing youth center in Hof Ashkelon – \$5,000 Emergency needs for TIPS – \$1,000 Senior Center in Kiryat Malachi -- \$100	135,739 93,389 19,250 23,100
Gift of Israel Program Israel incentive savings program to encourage families to put funds away for a trip to Israel for their children. Federation matches \$100 each year per family.	12,000
National Agencies Jewish Education Services of North America	1,000 1,000
JDC special allocation for Uzbekistan	10,000
Otzma Otzma is a year-long UJC volunteer/leadership program for young adults in Israel. UJC asks that Federation’s cover \$3,000 per participant (total cost is \$12,000 for the program).	3,000
TOTAL	1,586,346