

**2009-2010 Local Allocations
Jewish Federation of Greater Phoenix**

AGENCY		2009 APPROVED	
ILJCC		\$500,000	A
VOSJCC		\$200,000	A
BJE		\$80,000	A
CJSN		\$25,000	A
DAY SCHOOLS	B	\$275,004	
BFJCC		\$135,000	
HILLEL		\$197,000	
COMMUNITY SOCIAL SERVICES	C	\$465,051	
JGDC		\$5,000	
DAY SCHOOL COLLABORATIVE MARKETING		\$0	
TOTAL		\$1,882,055	
BOARD APPROVED FOR ALLOCATIONS		\$1,831,336	
DONOR DESIGNATED		\$30,719	
CARRYOVER FROM 2008 UNUSED FUNDS		\$20,000	
OVER/UNDER		\$0	

"A"--DISTRIBUTION TO CAMPUS PROGRAM AGENCIES OF FEDERATION ALLOCATION TO THE ILJCC

VOSJCC	\$448,907
BJE	\$41,573
CJSN	\$9,520

"B"--BREAKDOWN OF DAY SCHOOL ALLOCATION

	2009 Potential
KDS	\$68,660
PARDES	\$72,917
PHA	\$93,279
JSCP	\$40,148
TOTAL	\$275,004

"C"--BREAKDOWN OF COMMUNITY SOCIAL SERVICES

JFCS --Geriatric services	\$88,962
JFCS --Social services (including Helping Hands)	\$0
JFCS --Center for Life Enrichment	\$0
JFCS --Center for Senior Enrichment	\$33,589
KIVEL --Kosher meals	\$0
KIVEL --Rabbinic services	\$107,500
KIVEL --Eye/Dental clinic	\$0
JFCS --ALEINU Program	\$30,000
JFCS --Helping Hands	\$70,000
Kosher food for needy elderly (coordinated w/JFCS & KIVEL)	\$135,000
TOTAL	\$465,051